

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 30 de junio de 2022  
 (PESOS)



Egresos

| Concepto                                  | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio     |
|---|------------------|------------------------------|------------------|------------------|------------------|------------------|
| I. Gasto No Etiquetado                    | \$92,916,926.26  | \$5,770,645.23               | \$98,687,571.49  | \$39,598,258.42  | \$39,405,942.83  | \$59,089,313.07  |
| 1 Ayuntamiento                            |                  |                              |                  |                  |                  |                  |
| 1.1 Cabildo                               |                  |                              |                  |                  |                  |                  |
| 1.1.1 Presidencia Municipal               | \$537,415.12     | \$24,507.30                  | \$561,922.42     | \$294,087.60     | \$294,087.60     | \$267,834.82     |
| 1.1.2 Sindicatura                         | \$1,385,847.68   | \$91,343.28                  | \$1,477,190.96   | \$817,650.77     | \$817,650.77     | \$859,540.00     |
| 1.1.3 Regiduría                           | \$4,019,261.92   | \$162,174.24                 | \$4,181,436.16   | \$1,946,090.88   | \$1,946,090.88   | \$2,235,345.28   |
| 1.1.4 Secretaría del ayuntamiento         | \$635,883.00     | \$33,003.09                  | \$668,886.09     | \$391,033.90     | \$391,033.90     | \$277,932.79     |
| 1.1.5 Organismo de Control Interno        | \$563,208.88     | \$19,652.90                  | \$582,861.78     | \$224,934.53     | \$224,934.53     | \$362,927.25     |
| 1.1.6 Organismos Auxiliares               | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2 Administración Pública Municipal      |                  |                              |                  |                  |                  |                  |
| 1.2.1 Presidente Municipal                | \$3,812,564.82   | \$344,410.72                 | \$4,156,975.54   | \$2,275,021.18   | \$2,275,021.18   | \$1,881,954.16   |
| 1.2.2 Desarrollo Económico                | \$1,271,594.48   | \$-25,849.71                 | \$1,245,744.77   | \$817,253.37     | \$817,253.37     | \$580,190.82     |
| 1.2.3 Desarrollo social                   | \$5,144,715.42   | \$502,149.28                 | \$5,646,864.70   | \$4,434,085.74   | \$4,434,085.74   | \$1,212,778.96   |
| 1.2.4 Servicio Público de Tránsito        | \$988,454.40     | \$31,553.52                  | \$1,020,007.92   | \$364,160.72     | \$364,160.72     | \$655,847.20     |
| 1.2.5 Dirección de Obras Públicas         | \$8,169,943.08   | \$847,806.70                 | \$9,017,749.78   | \$4,221,541.99   | \$4,221,541.99   | \$4,796,207.79   |
| 1.2.6 Policía Municipal Preventiva        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7 Tesorería                           | \$66,383,037.16  | \$3,588,114.49               | \$69,971,151.65  | \$23,812,397.74  | \$23,820,082.15  | \$46,158,753.91  |
| 1.3 Administración Pública Paramunicipal  |                  |                              |                  |                  |                  |                  |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| II. Gasto Etiquetado                      | \$353,179,500.40 | -\$533,442.75                | \$352,646,057.65 | \$100,563,165.38 | \$100,563,165.38 | \$252,082,892.27 |
| 1 Ayuntamiento                            |                  |                              |                  |                  |                  |                  |
| 1.1 Cabildo                               |                  |                              |                  |                  |                  |                  |
| 1.1.1 Presidencia Municipal               | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.1.2 Sindicatura                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.1.3 Regiduría                           | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.1.5 Organismo de Control Interno        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.1.6 Organismos Auxiliares               | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2 Administración Pública Municipal      |                  |                              |                  |                  |                  |                  |
| 1.2.1 Presidente Municipal                | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.2 Desarrollo Económico                | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.3 Desarrollo social                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.5 Dirección de Obras Públicas         | \$300,886,061.40 | \$38,770,915.92              | \$339,656,977.32 | \$100,563,165.38 | \$100,563,165.38 | \$238,893,811.94 |
| 1.2.6 Policía Municipal Preventiva        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7 Tesorería                           | \$57,493,439.00  | -\$39,334,358.67             | \$18,159,080.33  | \$0.00           | \$0.00           | \$13,189,080.33  |
| 1.3 Administración Pública Paramunicipal  |                  |                              |                  |                  |                  |                  |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| III. Total de Egreso (III = I + II)       | \$446,096,426.66 | \$5,237,202.48               | \$451,333,629.14 | \$140,161,423.80 | \$139,969,108.21 | \$311,172,205.34 |

ING. JESUS GUZMAN AVILES  
 PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO  
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES  
 SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ  
 REGIDOR SEGUNDO